

EXECUTIVE RECOMMENDATION

East Silver Spring ES Addition - No. 086500

Category: **Montgomery County Public Schools**

Date Last Modified:

January 11, 2007

Agency: **Public Schools**

Required Adequate Public Facility: **No**

Planning Area: **Silver Spring**

Relocation Impact:

EXPENDITURE SCHEDULE (\$000)

Cost Element	Thru		Remain.		6 Year							Beyond	
	Total	FY06	FY06	Total	FY07	FY08	FY09	FY10	FY11	FY12	6 Years		
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0		
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0		
Construction	0	0	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	0	0	0	0		

FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0	0	0

COMPARISON (\$000)

	Total	Thru Remain. 6 Year							Beyond Approp.			
		FY06	FY06	Total	FY07	FY08	FY09	FY10	FY11	FY12	6 Years	Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	12,298	0	0	12,298	0	832	8,145	3,321	0	0	0	1,041
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
CHANGE		TOTAL		%	6-YEAR		%	APPROP.				
Agency Request vs Approved		12,298		0.0%	12,298		0.0%	1,041		0.0%		
Recommended vs Approved		0		0.0%	0		0.0%	0		0.0%		
Recommended vs Request		(12,298)		(100.0%)	(12,298)		(100.0%)	(1,041)		(100.0%)		

Recommendation

DO NOT APPROVE

Comments

The Executive recommends funding in the FY08 Capital Budget to develop a system-wide plan for the sequencing of facility modifications necessary to reduce the number of relocatable classrooms.

The FY08 appropriations recommendation is zero.

East Silver Spring ES Addition -- No. 086500

Category
Agency
Planning Area
Relocation Impact

Montgomery County Public Schools
Public Schools
Silver Spring
None.

Date Last Modified
Required Adequate Public Facility

November 22, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	1,041	0	0	1,041	0	832	209	0	0	0	0
Land											
Site Improvements and Utilities	1,829	0	0	1,829	0	0	1,829	0	0	0	0
Construction	9,064	0	0	9,064	0	0	5,892	3,172	0	0	0
Other	364	0	0	364	0	0	215	149	0	0	0
Total	12,298	0	0	12,298	0	832	8,145	3,321	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,298	0	0	12,298	0	832	8,145	3,321	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

A roundtable discussion group was convened in winter 2006 to explore options to relieve overutilization at Sligo Creek and Takoma Park elementary schools. Sligo Creek is a class-size reduction school with a capacity of 536 and a projected enrollment in the 2012-2013 school year of 633 students. Takoma Park Elementary School also is a class-size reduction school with a capacity of 290 and a projected enrollment in the 2012-2013 school year of 433 students. Representatives from East Silver Spring, Piney Branch, Sligo Creek, and Takoma Park elementary schools participated in the roundtable discussion group. It was determined constructing an addition at Sligo Creek Elementary School would not be feasible due to the school's location on the site and other site constraints. As a result, the Board of Education adopted a plan on March 27, 2006 to provide an addition to East Silver Spring Elementary School and reorganize the school to a Grades pre-K-5 student population. The plan also included an addition to Takoma Park Elementary School to relieve overutilization at the school and to provide capacity to accommodate students from Sligo Creek Elementary School. One year prior to the completion of East Silver Spring and Takoma Park elementary schools addition projects, a boundary review to reassign students from Sligo Creek Elementary School to Takoma Park/Piney Branch elementary schools will be conducted.

An amendment to the FY 2007-2012 CIP is requested for planning funds for the addition at East Silver Spring Elementary School. East Silver Spring Elementary School will be reorganized to a Grades pre-K-5 school beginning in August 2009, and students from Piney Branch Elementary School will be reassigned to East Silver Spring Elementary School, creating capacity at Piney Branch Elementary School to accommodate some Sligo Creek Elementary School students. An FY 2009 appropriation will be requested for construction funds. This addition is scheduled to be completed by August 2010.

Capacity

Program Capacity After Addition: 488

Teaching Stations Added: 8

AGENCY REQUEST

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		12,298
Appropriation Request	FY08	1,041
Supplemental Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		0
Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

